

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Agriculture, Weights & Measures

Division/Unit: Watershed, County Vet, Entomology, IT, Civil Penalties & PRP

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	13	Hours	1,408.25	X	\$17.19	=	\$24,207.82
-----------------	-----------	--------------	-----------------	----------	----------------	----------	--------------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical functions: data entry, filing and photocopying. Student Interns for Vet assisted with necropsies and posting of results. Student Intern for Civil Penalties assisted with Civil Penalty Matters and Admin Actions. Assisted Entomologist in Id of insect pests

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.19	=	\$0.00
-----------------	----------	--------------	----------	----------	----------------	----------	---------------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>Watershed Mgmt</u>	<u>792</u>		<u>\$25.00</u>		<u>\$19,800.00</u>
<u>Tech</u>					<u>\$0.00</u>

No. Vol.	31	Total Hours	792	Total Value	\$19,800.00
-----------------	-----------	--------------------	------------	--------------------	--------------------

0000001

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Assigned to prescribed Burn Teams; assist in ignition and controlling fires; respond to
wild fire and protect property. Entomologist - assisted County Entomologist in the
identification of insect pests.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>13</u>	<u>1408</u>	<u>\$24,208</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>31</u>	<u>792</u>	<u>\$19,800</u>

TOTALS:	44	Total Hours	2200	Total Value	\$44,007.82
----------------	-----------	--------------------	-------------	--------------------	--------------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 463.50 X see attached

\$18,661.73

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 60 X 18.06

\$1,083.60

0000002

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$19,745.33

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$44,007.82**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$19,745.33**

TOTAL PROGRAM BENEFIT:

\$24,262.49

0000003

6. RECRUITING:

Please describe your recruiting programs:

No formal recruiting program. Staff advertise the function and goals of the department
at job fairs. Other sources of volunteers include the Regional Occupational Program
(ROP), Mesa College, UCSD and SDSU who periodically send students for volunteer
services as part of the required internship program for registered Vet Technicians.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers from AWM worked Fire Storm Oct. 2003 working on Engine 53, protecting
structures using air foam and conventional structure preparation tactics. They
protected structures in Scripps Ranch (Birch Bluff Ave. & Meadowdale Ln.); Pine Hills
(Eagle Peak Rd, Blud Jay Dr., Azalea Ave, Black Oak Ln & Detrich Wy; and, Descanso
Sherilton Valley area.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Would like to provide more opportunities for volunteers to help serve and protect the
public and industry of San Diego County with pride and a spirit of cooperation. We
currently recognize our volunteers by issuing certificates of appreciation and
nominating them for awards.

9. GENERAL INFORMATION:

Name of person completing report: Linda Goff

Phone: 858/694-2780 Mail Stop: 01 E-Mail: Linda.Goff@SDCounty.ca.gov

Volunteer Coordinator: Linda Goff

Phone: 858/694-2780 Mail Stop: 01 E-Mail: Linda.Goff@SDCounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-9-2004
DATE

000000